

CITY OF DETROIT FISCAL 2001/02 BUDGET

AGENCY 43 YOUTH

MISSION

The Youth Department, a division of City Government, secures resources and implements programs that empower youth to achieve their highest potential.

DESCRIPTION

The Youth Department is the premier advocate for the children and youth within the City of Detroit and coordinates solutions to the critical needs of young people. Recognizing that our young people are the greatest resource in society, the Youth Department plays a key role in creating environments where children in the City of Detroit can develop into successful, contributing members of society.

Additionally, the Department works with individuals and organizations to create safe, healthy, nurturing environments for youth. We also seek to maximize and coordinate youth services; and, to provide opportunities that prepare young people to expand their capacity for leadership and community responsibility.

GOALS

1. To work with individuals and organization to create a safe, healthy, nurturing environment for youth.
2. To maximize and coordinate Youth services.
3. To provide opportunities that prepare young people to expand their capacity for leadership and community responsibility.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANTS	TOTAL
EXPENDITURES	\$1,724,594	\$2,426,071	\$4,150,665
REVENUES	<u>0</u>	<u>2,426,071</u>	<u>2,426,071</u>
NET TAX COST	\$1,724,594	\$ 0	\$ 1,724,594
POSITIONS	5	1	6